

COALINGA REGIONAL MEDICAL CENTER  
PRICE CHANGES EFFECTIVE JULY 1, 2015  
PPS COMPREHENSIVE CHARGEMASTER REVIEW

| DEPARTMENT          | FYE 6/30/15<br>CHARGES | FYE 6/30/16<br>CHARGES<br>PROJECTED | %<br>CHANGE |
|---------------------|------------------------|-------------------------------------|-------------|
| MEDICAL/SURGICAL    | \$462,400.00           | \$578,000.00                        | 25.00%      |
| EMERGENCY ROOM      | \$8,526,957.00         | \$8,849,902.08                      | 3.79%       |
| RURAL HEALTH CLINIC | \$867,490.64           | \$929,868.71                        | 7.19%       |
| CENTRAL SUPPLY      | \$147,704.50           | \$147,704.50                        | 0.00%       |
| LABORATORY          | \$2,555,836.86         | \$2,624,116.59                      | 2.67%       |
| REFERENCE LAB       | \$14,279.83            | \$14,279.83                         | 0.00%       |
| BLOOD BANK          | \$26,109.00            | \$37,976.93                         | 45.46%      |
| EKG                 | \$286,371.00           | \$398,279.10                        | 39.08%      |
| RADIOLOGY           | \$1,237,964.48         | \$1,598,237.95                      | 29.10%      |
| MRI                 | \$547,330.00           | \$349,926.20                        | -36.07%     |
| ULTRASOUND          | \$1,001,377.50         | \$1,115,735.93                      | 11.42%      |
| CT SCAN             | \$2,419,070.00         | \$1,378,073.68                      | -43.03%     |
| IV SOLUTIONS        | \$60,518.00            | \$60,518.00                         | 0.00%       |
| PHARMACY            | \$1,086,442.88         | \$1,019,861.88                      | -6.13%      |
| RESPIRATORY THERAPY | \$274,722.00           | \$401,810.85                        | 46.26%      |
| PHYSICAL THERAPY    | \$672,638.64           | \$673,623.24                        | 0.15%       |
|                     |                        |                                     |             |
| TOTALS              | \$20,187,212.33        | \$20,177,915.47                     | -0.05%      |

\*

EXCLUDES SNF

|                 |                 |                |        |
|-----------------|-----------------|----------------|--------|
| TOTAL ANCILLARY | \$10,330,365.00 | \$9,820,145.00 | -4.94% |
|-----------------|-----------------|----------------|--------|